http://www.capelightcompact.org/TownReports.htm

Town Name: Chilmark Program Period: 2014 Current Dates: 05/04/44

Current Dates: 05/01/14 - 05/31/14 Cumulative Dates: 01/01/14 - 05/31/14

	Current Period —			Cumulative for Reporting Period				
	Annual	Actual	Unique Customer	Annual	Actual U	nique Customer		Actual %
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	0	0.00	0	5,591.36	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	5,591.36	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.9%	
Residential New Construction	0	0.00	0	10,908	7,000.00	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	3,448	15,243.57	8	9,186	21,003.72	20	29,867.56	70.3%
Energy Star HVAC	2,111	950.00	2	6,721	3,100.00	9	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	0	0.00	0	352	73.90	3	0.00	0.0%
Res Subtotal	5,559	16,193.57	10	27,168	31,177.62	33	29,867.56	
Res % of Total	100.0%	97.9%	90.9%	98.6%	84.3%	94.3%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	345.60	1	0	5,614.35	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	7,683.91	0.0%
C&I Govt Small	0	0.00	0	378	206.50	1	3,784.61	5.5%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	345.60	1	378	5,820.85	2	11,468.52	
C&I % of Total	0.0%	2.1%	9.1%	1.4%	15.7%	5.7%	24.4%	
Report Total	5,559	16,539.17	11	27,546	36,998.47	35	46,927.44	

21,210.22

46,927.44

45.2%

Budget Comparison